

DDA 86-1590  
16 September 1986

MEMORANDUM FOR: Comptroller

ATTENTION: Chief, Administrative Group

FROM:

Chief, Management Staff, DDA

25X1

SUBJECT: Status of DDA Funds/Personnel as of 31 August 1986

REFERENCE: Memo for DDA from Comptroller (86-1301), dtd 2 September 86;  
Subject: September 1986 Comptroller Meeting

1. Estimated Personnel Services: Our current projection of personal services requirements reflects an overall savings of  The total FY 1986 projection by SOC is reflected in Tab B.

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ORIG: DDA/MS,

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4. Status Report on Reserve Releases: N/A.

5. Identified Savings: Earlier in the fiscal year, this Directorate converted [ ] in nonpersonal services funds to cover the anticipated shortfall in personal services funds that we were projecting for the balance of the fiscal year. With that in mind, we request that you consider reprogramming the [ ] identified in Paragraph 1 to assist us in meeting some of our more pressing 1987 hard unfunded requirements. We are keenly aware of the 1987 unfunded requirements facing the Agency, but we have some internal 1987 unfunded requirements that we must satisfy. For example, we have the perennial problem of funding the Office of Security's escort program and GSA guard account (overtime). We must continue funding the Office of Personnel's invitee travel account and advertising program. We have been unsuccessful in totally satisfying these Base shortfalls via the budget process. We realize you must review the total Agency personal services funds requirements before you can make a decision regarding our request.

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Attachment:

/ As stated

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